

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

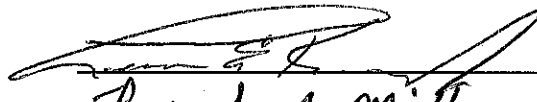
Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.


			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase			5		
Fund K.S.A.					
General	79-1962	6	27,130	22,446	4.895
Debt Service	10-113				
Road	68-518c	7	77,700	33,877	7.388
Special Machinery		7			
Totals		xxxxxx	104,830	56,323	
Budget Summary			8		
Neighborhood Revitalization Rebate				Is a Resolution required? No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		4,585,897			
		Nov. 1, 2011 Valuation			

Assisted by:

Address:



David A. Mith

Attest: Oct. 13 2011


County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Beaver Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>77,121</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>77,121</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>87,895</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>199,800</u>	
5b. Personal Property 2010	- <u>219,764</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>39,308</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>127,203</u>	
8. Total Estimated Valuation July 1, 2011	<u>4,579,947</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,452,744</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02857</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,203</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>79,324</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>79,324</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Beaver Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	26,347	1,486	58	109	0
Debt Service	0	0	0	0	0
Road	50,774	2,862	111	211	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	77,121	4,348	169	320	0

County Treasurer's Motor Vehicle Estimate 4,348

County Treasurer's Recreational Vehicle Estimate 169

County Treasurer's 16/20M Vehicle Estimate 320

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05638

Recreational Vehicle Factor 0.00219

16/20M Vehicle Factor 0.00415

Slider Factor 0.00000

2012

Beaver Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	700	15,000	68-141g
Total		0	700	15,000	
Adjustments*					
Adjusted Totals		0	700	15,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Beaver Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,644	2,081	4,100
Receipts:			
Ad Valorem Tax	19,186	26,347	xxxxxxxxxxxxxxxxxx
Delinquent Tax	249		
Motor Vehicle Tax	685	1,641	1,486
Recreational Vehicle Tax	25	58	58
16/20 M Vehicle Tax	36	103	109
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	1,225		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,406	28,149	1,653
Resources Available:	26,050	30,230	5,753
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies	92	50	50
Equipment		1,500	1,500
Buildings Maintenance	8,459	2,950	2,950
Insurance			
Cemetery	5,485	5,000	6,000
Other Operating	120	5,830	5,830
Bank Loan for Building	9,813	9,800	9,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,969	26,130	27,130
Unencumbered Cash Balance Dec 31	2,081	4,100	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	28,100	28,180	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,130
Tax Required			21,377
Delinquent Comp Rate: 5.000			1,069
Amount of 2011 Ad Valorem Tax			22,446

Beaver Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	12,716	43,549	38,507
Receipts:			
Ad Valorem Tax	42,872	50,774	xxxxxxxxxxxxxx
Delinquent Tax	1,312		
Motor Vehicle Tax	3,525	3,667	2,862
Recreational Vehicle Tax	127	129	111
16/20M Vehicle Tax	237	231	211
Slider			0
Special Highway/Gasoline Tax	3,746	3,557	3,746
Pipeline	7,750		
Culvert	324		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,894	58,358	6,930
Resources Available:	72,610	101,907	45,437
Expenditures:			
Salaries & Wages	4,200	6,200	6,200
Employee Benefits	376	1,000	1,000
Road Maintenance		26,000	26,000
Road Materials	16,278	14,500	14,500
Equipment	526	15,000	15,000
Officer Pay	997		
Other Operating	6,684		
Transfer to Special Machinery		700	15,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,061	63,400	77,700
Unencumbered Cash Balance Dec 31	43,549	38,507	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	55,900	63,400	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,700
		Tax Required	32,263
Delinquent Comp Rate:		5.000	1,613
Amount of 2011 Ad Valorem Tax			33,877

Special Machinery

K.S.A. 68-141g	-2 Actual Year
Unencumbered Cash Balance, Jan 1	20,257
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,257
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,257

NOTICE OF BUDGET HEARING

2012

The governing body of
Beaver Township
Cowley County

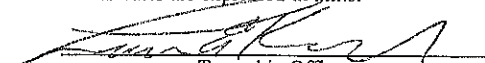
will meet on 08/03/11 at 8:00 pm at Beaver Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	23,969	4.785	26,130	5.732	27,130	22,446	4.901
Debt Service							
Road	29,061	10.692	63,400	11.045	77,700	33,877	7.397
Special Machinery							
Totals	53,030	15.477	89,530	16.777	104,830	56,323	12.298
Less: Transfers	0		700		15,000		
Net Expenditure	53,030		88,830		89,830		
Total Tax Levied	66,709		77,121		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,310,472		4,597,204		4,579,947		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		26,872		
Lease Purchase Principal	0		0		0		
Total	0		0		26,872		

*Tax rates are expressed in mills.


Township Officer

(First Published in the Winfield Daily Courier, Tuesday, July 19, 2011)

NOTICE OF BUDGET HEARING

2012

AFFIDAVIT OF PUBLICATION

The governing body of
Beaver Township
Coville County
will meet on 08/03/11 at 8:00 pm at Beaver Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coville County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax
General	23,969	4.785	26,130	5.732	27,130	27,446
Debt Service						
Road	29,061	10.692	63,400	11.045	77,700	33,877
						7,397
Special Machinery						
Totals	53,030	15.477	89,530	16.777	104,830	56,323
Less: Transfers	0		790		15,000	12,298
Net Expenditure	53,030		88,830		89,830	
Total Tax Levied	66,799		77,121		XXXXXXXXXXXX	
Assessed Valuation:						
Township	4,310,472		4,597,264		4,579,947	
Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		26,872	
Lease Purchase Principal	0		0		0	
Total	0		0		26,872	

*Tax rates are expressed in mills

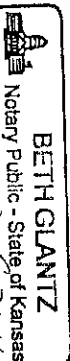
Township Officer

of the statements above

d, was published in the
day of

orn, states that he is
newspaper printed and
id which newspaper has
office of publication, and
and yearly basis in said
ion, and has been con-
city at least fifty times a
ximately prior to the first

Notary Public



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